

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MSC

| | | | |
|---|--|-------------------------------------|------------------------------|
| 1 | Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: MSC Year: 2023-24 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad. | | |
| 2 | Information related to Fee For AY 2022-23 | Approved | 100000 |
| | Information related to Fee For AY 2021-22 | Approved | 100000 |
| | Information related to Fee For AY 2020-21 | No Fees | 0 |
| | Information related to Fee For AY 2019-20 | No Fees | 0 |
| Fee Proposed by College for AY 2023-24 | | Proposal Status Y | |
| C) Hospital Status: | | Proposed fee for 2023-24 100000 Rs. | |
| D) If owned, date of Hospital Establishment : | | Own | |
| 2.1 | | 01/04/1990 | |
| 2.1.1 | Streams combined | Streams combined Yes / No | Yes |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | BSCN,PBSCN,MSC | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 550241 | 27512 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 10479 | 524 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 560720 | 28036 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22 | 661143 | 33057 |
| 4.2.1 | a) Less income | 9016 | 451 |
| 4.2.2 | b) Hostel expenses, | 973 | 49 |
| 4.2.2.1 | Total (4.1.4 + 4.2) - (4.2.1) | 1211874 | 60594 |
| 4.2.2.2 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (24237) whichever is lower | 0 | |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2021-22 | 1211874 | 60594 |
| 4.2.4 | Hospital deficit | 121187 | 6059 |
| 4.3 | Usage charge for building Rs. 6500 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates | 130000 | 6500 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 95603 | 4780 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 1558664 | 77933 |
| 4.7 | Actual strength in the course run in Academic Year 2021-22 (No.) | 20 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 10 | |
| 4.9 | Per Student Fee (4.5/4.8) | 20 | |
| 4.9A | Equalization Factor - Duration of Course 2 Years - 1% of 4.9 | 77933 | |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 7871 Vacancy Allowance) (10% increase due to less admissions if any) | 779 | |
| 4.10 | Development fee (10% of 4.9.1) | 86583 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 8658 | |
| 4.10.2 | Credit for accreditation/quality improvement etc | 95241 | |
| | NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 | | |
| | Ph.D Holder - 3% - Add = 0 | | |
| | Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 | 0 | |
| | Placement of students - 0% - Add = 0 | | |

| | | |
|--------|---|-------|
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8658)) or Limited 15% of Tuition Fee(4.9.1- (12987)) whichever is less. | 8658 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 95241 |

| Sr. No. | Type | Amount | Remarks |
|---------|--|--------|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |

Date

Place

[Signature]
PRINCIPAL

MMRL, Kamalnayan Bajaj Nursing College



Signature and Seal of person authorised in Form of section 2 (I) of the Act with Code No.

Road, Aurangabad - 431010.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)



Prepared by:

X

Checked by (Chartered Accountant)

V DIN: 22126438 BELHZJ3675

For Khandelwal Jain & Co.
Chartered Accountants
[Signature]
(Rupali Bothara)
PARTNER
M. No. 126438

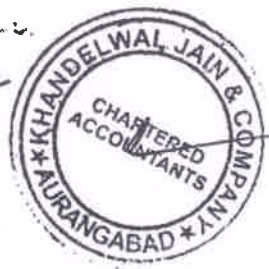
Calculation of Depreciation on other assets for Academic Year 2023-24

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | BSCN | PBSCN | MSC | Non FRA Courses | Hostel | Hosp ital | Trus |
|---|-----------|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|---|--------------------|--------|--------|-------|-----------------|--------|-----------|------|
| 1 | Computer | 25 | 252887 | 71680 | 0 | 0 | 324567 | 81142 | 243425 | 57958 | 17388 | 5796 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 20029 | 136526 | 0 | 0 | 156555 | 39139 | 117416 | 27956 | 8387 | 2796 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 2453882 | 0 | 0 | 0 | 2453882 | 368082 | 2085800 | 262916 | 78875 | 26291 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 5667226 | 0 | 0 | 0 | 5667226 | 850084 | 4817142 | 607203 | 182161 | 60720 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | | | |

Date _____
 Signature and Seal of the certifying Chartered Accountant and Auditors _____
 Signature and Seal of person authorised in terms of section 2 (f) of the Act with _____
PRINCIPAL
Kamalnayan Bajaj Nursing College

UDIN : 2126438BELHZJ3675

Khandelwal Jain & Co.
 Chartered Accountants
 (Rupali Bothara)
PARTNER
 M. No. 126438



Gut No. 43, Satara Parisar, Beed By Pass
 Road, Aurangabad - 431010.