

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

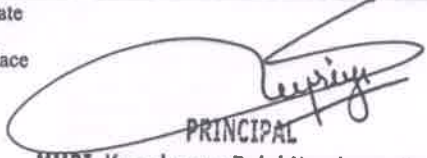
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: BSCN Year: 2023-24 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.		Approved	76000
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19		Approved	76000
	Fee Proposed by College for AY 2023-24		Approved	75000
2.1	C) Hospital Status:		Approved	55000
	D) If owned, date of Hospital Establishment :		Approved	50000
	2.1		Proposed Status Y	
2.1.1	Streams combined	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	BSCN,PBSCN,MSC		
4	Computation of final tuition fee and development fee:	Y		
		Expenditure incurred (in Rs.)		
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCL/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	Total	Per Student (divided by 4.8)	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5502407	27512	
4.1.3	Stipend paid to the students	104786	524	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	5607193	28036	
4.2.1	a) Less income	6611440	33057	
	b) Hostel expenses,	90157	451	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9736	49	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (242375) whichever is lower	12118740	60594	
4.2.2.2	Total 4.2.2 + 4.2.2.1	0		
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	12118740	60594	
4.2.4	Hospital deficit	1211874	6059	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates	1300000	6500	
4.5	Total of (4.2.2.2 to 4.4)	956033	4780	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	15586647	77933	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	200		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	181		
4.9	Per Student Fee (4.5/4.8)	200		
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	77933		
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	2533		
4.10	Development fee (10% of 4.9.1)	80466		
4.10.1	Total fee (4.9.1 + 4.10)	8047		
4.10.2	Credit for accreditation/quality improvement etc	88513		
	NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0		

4.10.3	Total Development Fee (4.10 + 4.10.2-(8047)) or Limited 15% of Tuition Fee(4.9.1- (12070)) whichever is less.	8047
4.10.4	Total Fee (4.9.1 + 4.10.3)	88513

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
 Place _____

 PRINCIPAL
 MMRI, Kamalnayan Bajaj Nursing College
 Signature of the Signatory Authorized in terms of section 2 (1) of the Act with Code No. _____
 (Signature of the Signatory Authorized in terms of section 2 (1) of the Act with Code No. _____)



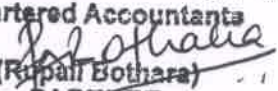
Road, Aurangabad - 431010.

FOR OFFICE USE ONLY

Date _____
 Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____
 Prepared by: _____
 +
 Checked by (Chartered Accountant) _____



DIN:22126438BELHZJ3675

For Khandelwal Jain
 Chartered Accountants

 (Rupal Bothara)
 PARTNER
 M. No. 128438