

FEES REGULATING AUTHORITY - 2024-25, Mumbai

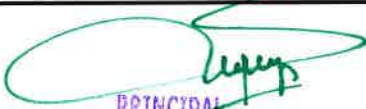
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MSC

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: MSC Year: 2024-25 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	76500 74000 74000 74000 00
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 110000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/04/1990	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	449023	22451
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	23050	1153
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	472073	23604
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	843617	42181
4.2.1	a) Less income	24235	1212
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1291455	64573
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (25829) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1291455	64573
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	129146	6457
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	19372	969
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	120000	6000
4.4	Depreciation on other assets at approved rates	166755	8338
4.5	Total of (4.2.2.2 to 4.4)	1726728	86336
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	
4.9	Per Student Fee (4.5/4.8)	86336	
4.9.1	Total Tuition Fee (4.9 + 8634 Vacancy Allowance) (10% increase due to less admissions if any)	94970	
4.10	Development fee (10% of 4.9.1)	9497	
4.10.1	Total fee (4.9.1 + 4.10)	104467	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9497)) or Limited 15% of Tuition Fee(4.9.1- (14246)) whichever is less.	9497
4.10.4	Total Fee (4.9.1 + 4.10.3)	104467

Date _____
Place _____


PRINCIPAL
MMRI, Kamalnayan Bajaj Nursing College
Gut No. 48, Satara Parisar, Beed By Pass
Road, Aurangabad - 431010.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: **For Khandelwal Jain & Co.**
Chartered Accountants

(Rupali Bothara)
PARTNER
M. No. 126438



Checked by (Chartered Accountant) _____

UDIN: 23126438BGUHF7067

9